

### CITISTAT DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

CitiStat Reporting Period: June 8th, 2002 to June 21st, 2002

Commissioner: Paul T. Graziano

Appointment Date: November 1, 2000

Deputy Commissioner (Code Enforcement): Denise Duval

Housing Inspection: Donald Small Legal Enforcement: Michael Braverman

Construction & Building Inspection: Di Di Elmenshawy, Larry Little

First Deputy Commissioner (Administration): Otis Rolley III

Administration: Momoh Conteh (Human Resources), Stephen Janes(Strategic Planning and Resource Allocation)

Community Service: J. Alex Boston(Homeless Services), Ann Boyd-Ivey(Daycare)

Carlethea Johnson (Headstart), Erika McClammy(Human Services)

Commercial Revitalization: Kevin Malachi

Asst. Deputy Commissioner (Development): JoAnn Copes

Bill Burgee (Acquisitions and Dispositions), Jim Majors (Project Finance), William Merritt (108 Loans)

Tom Jaudon (Homeownership and Rehabilitation)



#### MBE/WBE EXPENDITURES

			APRIL				Yl	EAR-TO-DAT	ſΕ	
EXPENDITURE TYPE	Expenditures	itures MBE % WBE % Expenditures MBE % WBE								
Architectural and Engineering	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	#DIV/0!	\$0	#DIV/0!
Construction	\$0	\$0	0.0%	\$0	0.0%	\$0	\$0	#DIV/0!	\$0	#DIV/0!
Direct Purchase Orders	\$33,200	\$7,133	21.5%	\$134	0.4%	\$54,220	\$14,659	\$1	\$261	\$0
Purchase Orders	\$23,097	\$0	0.0%	\$0	0.0%	\$138,784	\$0	\$0	\$0	\$0
Professional Services	\$26,235	\$5,893	22.5%	\$0	0.0%	\$42,373	\$6,066	\$0	\$0	\$0
Totals	\$82,532	\$13,026	15.8%	\$134	0.2%	\$235,377	\$20,725	8.8%	\$261	0.1%

#### PERSONNEL DATA

	2 -W	EEK REPOR	TING PERIO	DDS			Y	EAR-TO-DAT	Έ	
	4/27-5/10	5/11-5/24	5/25-6/7	6/8-6/21	% Change	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	91.0	116.0	166.7	92.0	-44.8%	206.1	57.1	693.4	8245.7	40.0
Commissioner's Office	8.5	11.0	13.0	9.5	-26.9%	8.9	0.0	19.0	354.3	40.0
Housing Inspection	0.0	0.0	0.0	0.0	0%	27.4	0.0	96.8	1095.5	40.0
Legal Enforcement	0.0	0.0	0.0	0.0	0%	0.2	0.0	4.0	8.0	40.0
Construction & Building Inspection	39.0	51.0	64.5	39.5	-38.8%	54.3	2.0	152.0	2172.5	40.0
Administration	0.0	0.0	0.0	0.0	0%	1.7	0.0	42.7	67.4	40.0
Community Service	4.5	18.5	54.2	4.0	-92.6%	96.7	4.0	480.5	3866.5	40.0
Commercial Revitalization	0.0	0.0	0.0	0.0	0%	0.0	0.0	0.0	0.0	40.0
Neighborhood Revitalization	39.0	35.5	35.0	39.0	11.4%	17.0	0.0	68.0	681.5	40.0
UNSCHEDULED LEAVE (DAYS)	48.7	58.7	38.5	45.1	17.1%	74.1	33.7	118.8	2963.7	40.0
Commissioner's Office	0.0	0.0	0.0	0.0	0%	0.4	0.0	7.0	14.0	40.0
Housing Inspection	9.0	22.7	11.7	8.6	-26.5%	37.0	6.0	76.5	1478.0	40.0
Legal Enforcement	0.0	0.0	0.0	0.0	0%	0.0	0.0	1.0	1.0	40.0
Construction & Building Inspection	9.5	4.0	3.0	6.0	100.0%	7.0	1.0	18.5	281.2	40.0
Administration	0.2	2.0	0.0	4.0	0%	4.1	0.0	13.0	162.8	40.0
Community Service	26.0	28.0	21.8	22.0	0.8%	17.6	5.5	38.5	705.9	40.0
Commercial Revitalization	1.0	0.0	1.0	0.0	-100.0%	0.8	0.0	4.5	30.5	40.0
Neighborhood Revitalization	3.0	2.0	1.0	4.5	350.0%	7.3	0.0	26.4	290.1	40.0
DISABILITY (DAYS)	50.0	45.0	48.0	61.0	27.1%	19.6	0.0	40.0	783.5	40.0
Commissioner's Office	0.0	0.0	0.0	0.0	0%	0.3	0.0	9.0	10.0	40.0
Housing Inspection	40.0	45.0	48.0	61.0	27.1%	15.6	0.0	40.0	623.5	40.0
Legal Enforcement	0.0	0.0	0.0	0.0	0%	0.0	0.0	0.0	0.0	40.0
Construction & Building Inspection	0.0	0.0	0.0	0.0	0%	1.8	0.0	16.0	71.0	40.0
Administration	0.0	0.0	0.0	0.0	0%	0.0	0.0	0.0	0.0	40.0
Community Service	10.0	0.0	0.0	0.0	0%	2.0	0.0	12.0	79.0	40.0
Commercial Revitalization	0.0	0.0	0.0	0.0	0%	0.0	0.0	0.0	0.0	40.0
Neighborhood Revitalization	0.0	0.0	0.0	0.0	0%	0.0	0.0	0.0	0.0	40.0
LIGHT DUTY (DAYS)	0.0	0.0	0.0	2.0	0%	16.5	0.0	37.0	545.5	33.0
Commissioner's Office	0.0	0.0	0.0	0.0	0%	0.0	0.0	0.0	0.0	33.0
Housing Inspection	0.0	0.0	0.0	2.0	0%	11.1	0.0	27.7	366.5	33.0
Legal Enforcement	0.0	0.0	0.0	0.0	0%	0.0	0.0	0.0	0.0	33.0
Construction & Building Inspection	0.0	0.0	0.0	0.0	0%	3.9	0.0	13.0	128.5	33.0
Administration	0.0	0.0	0.0	0.0	0%	0.3	0.0	8.3	8.3	33.0
Community Service	0.0	0.0	0.0	0.0	0%	1.3	0.0	10.0	42.2	33.0
Commercial Revitalization	0.0	0.0	0.0	0.0	0%	0.0	0.0	0.0	0.0	33.0
Neighborhood Revitalization	0.0	0.0	0.0	0.0	0%	0.0	0.0	0.0	0.0	33.0

# Volume 3 Number 31 CITISTAT



#### EMPLOYEE LEAVE SUMMARY

CitiStat Reporting Period: June 8th, 2002 to June 21st, 2002

	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APPROVED SICK	NON- SCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME*	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Commissioner's Office	17	170	1.5	0.0	0.0	0.0	0.0	0.0	0.0	11.0	1.0	8.3	0.0	0.0	21.8
Housing Inspection	172	1,720	63.4	3.0	0.0	5.5	0.1	61.0	34.0	137.3	23.9	21.8	10.0	19.0	379.1
Legal Enforcement	2	20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.3
Constr & Bldg Inspection	67	670	3.7	6.0	0.0	0.0	0.0	0.0	20.0	46.6	7.8	9.3	0.0	0.0	93.4
Administration	27	270	3.3	4.0	0.0	0.0	0.0	0.0	2.0	31.7	4.9	3.1	0.0	0.0	49.0
Community Service	133	1,330	26.9	6.0	0.0	10.0	6.0	0.0	48.5	85.5	12.7	14.0	0.0	15.0	224.6
Commercial Revitalization	5	50	4.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	1.0	8.0	0.0	0.0	19.0
Neighborhood Revitalization	33	330	15.0	4.5	0.0	0.0	0.0	0.0	3.0	18.0	1.0	15.4	0.0	0.0	56.9
TOTALS	456	4,560	117.8	23.5	0.0	15.5	6.1	61.0	107.5	336.2	52.4	80.2	10.0	34.0	844.1

May 11, 2002 to May 24, 2002

	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APPROVED SICK	NON- SCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME*	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Commissioner's Office	17	153	8.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	1.0	11.0	0.0	0.0	23.0
Housing Inspection	172	1,548	33.9	6.0	4.0	5.7	0.0	48.0	26.5	116.9	20.8	11.6	10.0	18.5	302.0
Legal Enforcement	2	18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Constr & Bldg Inspection	65	585	5.2	3.0	0.0	0.0	0.0	0.0	12.0	36.0	9.6	7.8	0.0	0.0	73.6
Administration	27	243	1.5	0.0	0.0	0.0	0.0	0.0	2.0	10.5	3.4	5.0	0.0	0.0	22.4
Community Service	132	1,188	27.6	11.8	0.0	10.0	0.0	0.0	14.0	88.9	16.0	16.7	0.0	3.5	188.6
Commercial Revitalization	5	45	5.0	1.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0	2.0	0.0	0.0	13.0
Neighborhood Revitalization	32	288	4.0	1.0	0.0	0.0	0.0	0.0	1.0	6.5	3.0	16.5	0.0	0.0	32.0
TOTALS	452	4,068	85.3	22.8	4.0	15.7	0.0	48.0	55.5	266.8	53.8	70.5	10.0	22.0	654.4

**Change since Last Period** 

	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APPROVED SICK	NON- SCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME*	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Commissioner's Office	-	11.1%	(81.3%)	-	-	-	-	-	-	266.7%	-	(24.8%)	-	-	(5.3%)
Housing Inspection	-	11.1%	87.0%	(50.0%)	-	(3.6%)	-	27.1%	28.3%	17.5%	15.0%	87.4%	-	2.7%	25.5%
Legal Enforcement	-	11.1%	-	-	-	-	-	-	-	-	-	-	-	-	-
Constr & Bldg Inspection	3.1%	14.5%	(29.0%)	100.0%	-	-	-	1	66.7%	29.6%	(18.6%)	19.8%	-	-	27.0%
Administration	-	11.1%	116.7%	-	-	-	-	1	-	201.9%	44.4%	(37.6%)	-	-	118.6%
Community Service	0.8%	12.0%	(2.7%)	(49.2%)	-	-	-	1	246.4%	(3.8%)	(20.8%)	(16.0%)	-	328.6%	19.1%
Commercial Revitalization	-	11.1%	(20.0%)	-	-	-	-	1	-	20.0%	-	300.0%	-	-	46.2%
Neighborhood Revitalization	3.1%	14.6%	275.0%	350.0%	-	-	-	-	200.0%	176.9%	(66.7%)	(6.4%)	-	-	78.1%
TOTALS	0.9%	12.1%	38.1%	3.0%	-	(1.3%)	-	27.1%	93.7%	26.0%	(2.8%)	13.7%	-	54.5%	29.0%



# **DISCIPLINARY ACTION**

CitiStat Reporting Period: June 8th, 2002 to June 21st, 2002

#### ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	TWC	)-WEEK RI	EPORTING PI	ERIODS		
	February	March	April	May	% CHANGE	FY2002
VERBAL		3	1			3
SUPERVISORS	-	-	-	-	0.0%	1
FRONT-LINE	1	3	1	-	-100.0%	6
WRITTEN		1				1
SUPERVISORS	-	-	-	-	0.0%	-
FRONT-LINE	-	1	-	-	0.0%	3
SUSPENSIONS						-
SUPERVISORS	-	-	-	-	0.0%	-
FRONT-LINE	-	-	-	-	0.0%	=

#### OTHER DISCIPLINARY ACTIONS

	TWO	-WEEK RI	EPORTING PI	ERIODS		
	February	March	April	May	% CHANGE	FY2002
VERBAL		1				1
SUPERVISORS	-	-	-	-	0.0%	-
FRONT-LINE	-	1	-	-	0.0%	1
WRITTEN		2				2
SUPERVISORS	-	=	-	-	0.0%	-
FRONT-LINE	1	2	-	-	0.0%	5
SUSPENSIONS						-
SUPERVISORS	_	-	-	-	0.0%	-
FRONT-LINE	-		-	-	0.0%	1
TERMINATIONS						-
SUPERVISORS	-	-	-	-	0.0%	-
FRONT-LINE	-		-	-	0.0%	1

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# **HUMAN SERVICES DIVISION**

CitiStat Reporting Period: June 8th, 2002 to June 21st, 2002

#### REGULAR APPLICATION DATA

	2 WI	EEK REPOR	RTING			YI	EAR TO DAT	E	
	5/11-5/24	5/25-6/7	6/8-6/21	% Change	Average	Minimum	Maximum	Total	Periods
MEAP (MD Energy Ass. Program)									
Applications Received	193	241	6	-97.5%	397	66	814	8345	31
Applications Certified	152	167	2	-98.8%	138	0	648	2900	31
Applications Awaiting Certification	0	34	3	-91.2%	200	0	669	4203	31
Applications Pending Information	35	17	1	-94.1%	52	10	123	1091	31
Applications Denied	6	23	0	-100.0%	7	0	18	148	31
BP (Bill Payment Assistance)									
Applications Received	136	171	4	-97.7%	291	53	676	6118	31
Applications Certified	74	127	2	-98.4%	119	0	460	2493	31
Applications Awaiting Certification	32	20	1	-95.0%	135	0	566	2845	31
Applications Pending Information	26	15	1	-93.3%	33	8	93	694	31
Applications Denied	4	9	0	-100.0%	4	0	14	86	31
ARA (Arrearage Retirement Assistance)									
Applications Received	9	21	1	-95.2%	91	9	347	1910	31
Applications Certified	5	12	1	-91.7%	8	0	32	164	31
Applications Awaiting Certification	2	0	0	0%	71	0	294	1498	31
Applications Pending Information	2	6	0	-100.0%	11	0	51	222	31
Applications Denied	0	3	0	-100.0%	1	0	5	21	31



#### **OPEN HOUSING NOTICES**

CitiStat Reporting Period: June 8th, 2002 to June 21st, 2002

#### OPEN NOTICES SUMMARY

	2 -WEEK RE	PORTING P	ERIODS			YE	AR-TO-DATE		
	5/4 - 5/17	5/18 - 5/31	6/1 - 6/14	% Change	Average	Minimum	Maximum	Total	Period
MULTIPLE DWELLINGS	1,912	1,913	1,969	2.9%	1,790	1,550	2,166	59083	33
INTERIOR INSPECTIONS	1,665	1,668	1,689	1.3%	1,917	1,665	3,212	63273	33
EXTERIOR INSPECTIONS	3,033	3,124	3,112	-0.4%	3,320	1,832	3,903	109566	33
VACANT BUILDINGS	14,721	14,748	14,751	0.0%	14,320	13,826	14,751	472548	33
ZONING	541	449	563	25.4%	511	428	601	16876	33
TOTAL	21,872	21,902	22,084	0.8%	21,859	21,548	22,115	721346	33

#### VACANT BUILDINGS SUMMARY

	2 -WEEK RI	EPORTING P	ERIODS			YE	AR-TO-DATE		
	5/4 - 5/17	5/18 - 5/31	6/1 - 6/14	% Change	Average	Minimum	Maximum	Total	Period
CENTRAL	851	865	862	-0.3%	783	713	865	25854	33
SOUTHEAST	1081	1100	1106	0.5%	1,048	1,002	1,106	34584	33
EASTERN	4221	4197	4148	-1.2%	4,109	3,961	4,261	135583	33
NORTHEAST	436	436	446	2.3%	426	369	456	14053	33
NORTHERN	716	718	723	0.7%	673	606	727	22221	33
NORTHWEST	1001	1021	1043	2.2%	1,009	961	1,078	33282	33
WESTERN	2762	2771	2785	0.5%	2,574	2,440	2,785	84952	33
SOUTHWEST	1207	1210	1220	0.8%	1,106	915	1,220	36495	33
SOUTHERN	1529	1530	1528	-0.1%	1,375	1,223	1,530	45366	33
COMPLIANCE	917	900	890	-1.1%	1,217	890	1,427	40155	33
TOTALS	14721	14748	14751	0.0%	13,914	1,125	14,751	459167	33

#### NEW NOTICES BY DISTRICT

	2 - WEEK RE	EPORTING P	PERIODS			YE	EAR-TO-DATE		
	5/4 - 5/17	5/18 - 5/31	6/1 - 6/14	% Change	Average	Minimum	Maximum	Total	Period
CENTRAL	79	31	42	35.5%	32	0	79	1,041	33
SOUTHEAST	60	86	78	-9.3%	50	12	86	1,664	33
EASTERN	66	30	88	193.3%	43	16	89	1,426	33
NORTHEAST	147	24	36	50.0%	54	10	147	1,783	33
NORTHERN	75	28	2	-92.9%	25	0	92	814	33
NORTHWEST	74	51	92	80.4%	59	0	114	1,941	33
WESTERN	52	40	48	20.0%	47	13	98	1,541	33
SOUTHWEST	33	23	26	13.0%	46	17	97	1,506	33
SOUTHERN	71	85	216	154.1%	74	0	216	2,458	33
COMPLIANCE	0	0	0	0.0%	0	0	14	14	33
ZONING	0	0	0	0.0%	2	0	22	56	33
TOTALS	657	398	628	57.8%	432	247	657	14,244	33

#### NOTICES ABATED BY DISTRICT

	2-WEEK RE	PORTING P	ERIODS			YI	EAR-TO-DATE		
	5/4 - 5/17	5/18 - 5/31	6/1 - 6/14	% Change	Average	Minimum	Maximum	Total	Period
CENTRAL	31	32	38	18.8%	30	0	78	1,000	33
SOUTHEAST	27	35	46	31.4%	44	15	67	1,465	33
EASTERN	40	48	28	-41.7%	33	13	61	1,103	33
NORTHEAST	31	53	60	13.2%	90	2	234	2,986	33
NORTHERN	12	30	4	-86.7%	22	2	85	727	33
NORTHWEST	78	60	37	-38.3%	59	0	130	1,940	33
WESTERN	32	12	17	41.7%	27	3	81	876	33
SOUTHWEST	26	22	23	4.5%	36	7	75	1,190	33
SOUTHERN	118	72	86	19.4%	88	0	173	2,915	33
COMPLIANCE	0	0	0	0.0%	1	0	36	47	33
ZONING	0	0	0	0.0%	2	0	23	57	33
TOTALS	395	364	339	-6.9%	434	268	610	14,306	33



#### WORK CREW PERFORMANCE

CitiStat Reporting Period: June 8th, 2002 to June 21st, 2002

HCD PropertyCleaning

		2 W	EEK REPOI	RTING PER	IOD		YEAR TO DATE				
		4/6-4/19	4/20-5/03	5/4-5/17	6/01-6/14	% Change	Average	Minimum	Maximum	Total	Periods
Cleaning Crew #1	Created	0	0	0	0	0	0	0	0	0	4
	Abated	0	42	32	23	-28.1%	24	0	42	97	4
	Outstanding	0	0	0	0	0	0	0	0	0	4
Cleaning Crew #2	Created	0	0	0	0	0	0	0	0	0	4
	Abated	5	21	27	22	-18.5%	19	5	27	75	4
	Outstanding	0	0	0	0	0	0	0	0	0	4

**HCD Property Boarding** 

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		2 W	EEK REPOI	RTING PER	IOD		YEAR TO DATE						
		4/6-4/19	4/20-5/03	5/4-5/17	6/01-6/14	% Change	Average	Minimum	Maximum	Total	Periods		
Boarding Crew #1	Created	0	0	0	0	0	0	0	0	0	4		
	Abated	21	60	66	94	42.4%	60	21	94	241	4		
	Outstanding	0	0	0	0	0	0	0	0	0	4		
Boarding Crew #2	Created	0	0	0	0	0	0	0	0	0	4		
	Abated	18	43	47	38	-19.1%	37	18	47	146	4		
	Outstanding	0	0	0	0	0	0	0	0	0	4		

Contractual Crews--Cleaning and Boarding Activity

	Contractual CrewsCreaming and Boarding Activity										
		2 W	EEK REPOI	RTING PER	IOD			YE	EAR TO DAT	E	
		4/6-4/19	4/20-5/03	5/4-5/17	6/01-6/14	% Change	Average	Minimum	Maximum	Total	Periods
Civic Works	Created	0	0	0	0	0	0	0	0	0	4
	Abated	1	29	16	14	-12.5%	15	1	29	60	4
	Outstanding	0	0	0	0	0	0	0	0	0	4
Devel	Created	0	0	0	0	0	0	0	0	0	4
	Abated	1	10	10	17	70.0%	10	1	17	38	4
	Outstanding	0	0	0	0	0	0	0	0	0	4
I Can't, We Can	Created	0	0	0	0	0	0	0	0	0	4
	Abated	3	4	8	9	12.5%	6	3	9	24	4
	Outstanding	0	0	0	0	0	0	0	0	0	4
Living Classrooms	Created	0	0	0	0	0	0	0	0	0	4
	Abated		57	22	40	81.8%	30	1	57	120	4
	Outstanding	0	0	0	0	0	0	0	0	0	4
Light Street										·	
Housing	Created	0	0	0	0	0	0	0	0	0	4
	Abated	2	18	20	20	0.0%	15	2	20	60	4
	Outstanding	0	0	0	0	0	0	0	0	0	4



#### HOUSING INSPECTOR PRODUCTIVITY

DHCD

CitiStat Reporting Period: June 8th, 2002 to June 21st, 2002

#### INSPECTION ACTIVITY

	2 -WEEK	REPORTING	PERIODS		YEAR-TO-DATE					
	5/4-5/17	5/18-5/31	6/1-6/14	% Change	Average	Minimum	Maximum	Total	Periods	
Total Inspections	6585	5582	5931	6.3%	1319	2795	7297	179760	31	
Court Cases	44	71	51	-28%	199	33	163	2241	31	
Abatements	395	364	339	-7%	241	255	610	13388	31	
Citations	65	50	80	60%	146	0	128	1160	31	
IAN's	362	337	464	38%	255	78	464	7899	31	

#### INSPECTOR PRODUCTIVITY

	Γ		5/18	-5/31			6/	/1-6/14			% CHANGE	S
		Days	Total	Daily	Number of	Days	Total		Number of	Days	Total	Daily
		Worked	Inspections	Average	Inspectors	Worked	Inspections	Daily Average	Inspectors	Worked	Inspections	Average
DISTRICT 1 (Central) Superintendent:A									•	I.		
•	Inspector I	15.0	291.0	19.4	2	20	424	21.20	2	33.33%	45.70%	9.28%
	Inspector II	11.0	167.0	15.2	2	19	300	15.79	2	72.73%	79.64%	4.02%
	nspector III	29.0	171.0	5.9	4	33.5	144	4.30	4	15.52%	-15.79%	-27.12%
_	Total	55.0	629.0	11.4	8	72.5	868	11.97	8	31.82%	38.00%	4.69%
DISTRICT 2 (Southeast)	)											
Superintendent B	Inspector I	17.5	268.0	15.3	2	19.5	287	14.72	2	11.43%	7.09%	-3.85%
	Inspector II	19.5	233.0	12.0	3	21.5	273	12.70	3	10.26%	17.17%	6.28%
	nspector III	8.0	49.0	6.1	1	10	92	9.20	1	25.00%	87.76%	50.20%
	Total	45.0	550.0	12.2	6	51	652	12.78	6	13.33%	18.55%	4.60%
DISTRICT 3 (Eastern)					-					2010070		
Superintendent C					1		I	1		ı	,	
	Inspector I	32.0	641.0	20.0	4	32	603	18.84	4	0.00%	-5.93%	-5.94%
	Inspector II	22.0	385.0	17.5	3	23	354	15.39	3	4.55%	-8.05%	-12.06%
Ir	nspector III	8.0	47.0	5.9	1	9.5	56	5.90	1	18.75%	19.15%	0.34%
n vamm vam i i i i	Total	62.0	1073.0	17.3	8	64.5	1013	15.71	8	4.03%	-5.59%	-9.25%
DISTRICT 4 (Northeast) Superintendent D	)											
	Inspector I	28.0	478.0	17.1	6	22.5	394	17.51	5	-19.64%	-17.57%	2.58%
I	Inspector II	15.0	217.0	14.5	2	12.5	156	12.48	2	-16.67%	-28.11%	-13.75%
Ir	nspector III	9.0	44.0	4.9	1	6.5	28	4.31	1	-27.78%	-36.36%	-11.88%
	Total	52.0	739.0	14.2	9	41.5	578	13.93	8	-20.19%	-21.79%	-2.00%
DISTRICT 5 (Northern) Superintendent E	1											
_	Inspector I	6.0	86.0	14.3	1	2	51	25.50	1	-66.67%	-40.70%	77.95%
I	Inspector II	22.5	367.0	16.3	3	6	88	14.67	3	-73.33%	-76.02%	-10.06%
	nspector III	12.5	30.0	2.4	2	3	21	7.00	2	-76.00%	-30.00%	191.67%
	Total	41.0	483.0	11.8	6	11	160	14.55	6	-73.17%	-66.87%	23.47%
DISTRICT 6 (Northwest	6)				•			•				
Superintendent F	.)											
•	Inspector I	2.0	35.0	17.5	2	6.4	117	18.28	2	220.00%	234.29%	4.46%
	Inspector II	30.5	432.0	14.2	5	28.6	456	15.94	5	-6.23%	5.56%	12.57%
	nspector III	23.0	145.0	6.3	3	17.2	107	6.22	3	-0.23%	-26.21%	-1.32%
11	Total	55.5	612.0	11.0	10	52.2	680	13.03	10	-5.95%	11.11%	18.14%
DIGEDICE # AN	TOtal	22.2	012.0	11.0	10	34.4	000	15.05	10	-5.9570	11.1170	10.1470
DISTRICT 7 (Western) Superintendent G												
	Inspector I	8.0	136.0	17.0	1	9	162	18.00	1	12.50%	19.12%	5.88%
I	Inspector II	22.0	275.0	12.5	5	20	302	15.10	4	-9.09%	9.82%	20.80%
Ir	nspector III	15.0	67.0	4.5	4	26	144	5.54	4	73.33%	114.93%	23.98%
	Total	45.0	478.0	10.6	10	55	608	11.05	9	22.22%	27.20%	4.07%
DISTRICT 8 (Southwest Superintendent H	t)											
-	Inspector I	9.0	135.0	15.0	1	16	240	15.00	2	77.78%	77.78%	0.00%
	Inspector II	23.0	286.0	12.4	3	12	172	14.33	4	-47.83%	-39.86%	15.29%
	nspector III	5.0	20.0	4.0	1	8	34	4.25	1	60.00%	70.00%	6.25%
	Total	37.0	441.0	11.9	5	36	446	12.39	7	-2.70%	1.13%	3.94%
DISTRICT 9 (Southern) Superintendent I					<del>-</del>							
•	Inspector I	15.5	254.0	16.4	2	16.25	250	15.38	2	4.84%	-1.57%	-6.16%
	Inspector II	28.0	287.0	10.3	4	35	522	14.91	4	25.00%	81.88%	45.46%
	nspector III	8.0	36.0	4.5	2	17	154	9.06	2	112.50%	327.78%	101.31%
11	Total	51.5	577.0	11.2	8	68.25	926	13.57	8	32.52%	60.49%	21.10%
	1 Otal	J1.J	577.0	11.2		00.43	720	15.57	ð	J2.J270	00.4770	21.1070
TOTALS		444.0	5582.0	12.6	70	452.0	5931.0	13.1	70.0	1.79%	6.25%	4.38%

#### DHCD

PLANS AND EXAMINING

#### Legend

- **AA** \$10 Million +
- **A** \$1-\$10 Million **B** \$500,000 - \$1 Million
- C \$250,000 \$500,000 D \$50,000 \$250,000 E \$0 \$50,000

#### PLANS REVIEW SUMMARY

CitiStat Reporting Period: June 8th, 2002 to June 21st, 2002

	MONT	THLY REPO	RTING			YE	EAR TO DAT	TE .	
	February	March	April	% Change	Average	Minimum	Maximum	Total	Periods
Total Plans Reviewed	119	0	165	0	152	152	152	152	9
Total Plans to be Reviewed	0	0	1	0	57	3	98	849	23
% within 1-10 Days	78.99%	0.00%	70.91	0	0	0	1	7	23
% within 11-30 Days	21.01%	0.00%	28.48	0%	0	0	0	1	23
% amount to be reviewed	0.00%	0.00%	0.61	0	1	0	1	8	23
% Total	100.00%	0.00%	100	0	1	1	1	15	23

#### STATISTICAL PLANS REPORT BY TYPE

	MONT	HLY REPO	ORTING			YE	EAR TO DAT	TE.	
	February	March	April	% Change	Average	Minimum	Maximum	Total	Periods
Category AA									
1-10 Days	0	0	0	0.0%	0	0	0	0	23
11-30 Days	1	0	0	0.0%	0	0	3	3	23
To be Reviewed	0	0	0	0.0%	1	0	3	13	23
Total	1	0	0	0.0%	1	0	4	16	23
Category A									
1-10 Days	1	5	3	-40.0%	1	0	4	12	23
11-30 Days	6	3	10	0.0%	1	0	10	10	23
To be Reviewed	1	0	1	0	2	0	7	37	23
Total	8	8	14	75.0%	4	1	15	59	23
Category B									
1-10 Days	3	3	1	-66.7%	1	0	3	12	23
11-30 Days	2	3	5	66.7%	0	0	4	4	23
To be Reviewed	0	0	0	0.0%	1	0	3	21	23
Total	5	6	6	0.0%	2	1	7	37	23
Category C									
1-10 Days	6	6	14	133.3%	1	0	4	20	23
11-30 Days	2	1	3	200.0%	0	0	5	5	23
To be Reviewed	0	0	0	0.0%	2	0	6	33	23
Total	8	7	17	142.9%	4	1	8	58	23
Category D									
1-10 Days	31	25	43	72.0%	9	5	32	142	23
11-30 Days	4	5	14	180.0%	1	0	12	15	23
To be Reviewed	1	0	0	0.0%	7	0	15	109	23
Total	36	30	57	90.0%	18	11	44	266	23
Category E									
1-10 Days	41	57	56	-1.8%	19	9	56	279	23
11-30 Days	11	11	15	36.4%	2	0	18	25	23
To be Reviewed	1	0	0	0.0%	19	0	36	280	23
Total	53	68	71	4.4%	39	25	74	584	23



# CONSTRUCTION AND BUILDING INSPECTION (CBI)

CitiStat Reporting Period: June 8th, 2002 to June 21st, 2002

#### CBI SUMMARY

	2 WEEK K	REPORTING	G PERIOD		YEAR TO DATE					
	5/11-5/24	5/25-6/7	6/8-6/21	% Change	Average	Minimum	Maximum	Total	Periods	
Electrical Inspections	894	890	957	7.5%	1013	639	1539	32428	32	
Mechanical Inspections	665	537	594	10.6%	691	431	889	22118	32	
Building Inspections	1522	1312	1474	12.3%	1402	984	1793	44877	32	

#### ELECTRICAL

	5/11-5/24	5/25-6/7	6/8-6/21	% Change	Average	Minimum	Maximum	Total	Periods
Alterations	761	780	799	2.4%	848	559	986	27142	32
Antennas	0	2	0	-100.0%	2	0	8	78	32
Applications (Preliminary)	0	0	0	0	0	0	0	0	32
Certificate of Occupancy	0	0	0	0	0	0	0	0	32
Complaints	1	1	1	0.0%	8	0	29	247	32
Consultations	12	8	6	-25.0%	10	0	38	313	32
Miscellaneous	26	30	26	-13.3%	26	0	86	842	32
New Buildings	54	29	40	37.9%	40	12	68	1291	32
Razings	0	0	0	0	0	0	0	0	32
Rehabs	0	0	0	0	1	0	11	21	32
Schools	5	5	1	-80.0%	5	0	16	144	32
Specials	31	31	84	171.0%	57	12	131	1822	32
Violation Notices	4	4	0	-100.0%	1	0	4	23	32
Total Inspections	894	890	957	7.5%					

#### MECHANICAL

	5/11-5/24	5/25-6/7	6/8-6/21	% Change	Average	Minimum	Maximum	Total	Periods
Alterations	574	470	508	8.1%	580	347	732	18561	32
Antennas	0	0	0	0%	0	0	0	0	32
Applications (Preliminary)	0	0	0	0%	0	0	0	0	32
Certificate of Occupancy	0	0	0	0%	0	0	0	0	32
Complaints	7	3	5	66.7%	11	3	30	366	32
Consultations	2	0	1	0%	2	0	8	51	32
Miscellaneous	0	0	0	0%	0	0	7	13	32
New Buildings	82	61	78	27.9%	91	46	144	2904	32
Razings	0	0	0	0%	0	0	0	0	32
Rehabs	0	0	0	0%	0	0	0	0	32
Schools	0	1	2	100.0%	2	0	12	79	32
Specials	0	2	0	-100.0%	3	0	18	87	32
Violation Notices	0	0	0	0.0%	0	0	3	11	32
Total Inspections	665	537	594	10.6%					

#### BUILDING

	5/11-5/24	5/25-6/7	6/8-6/21	% Change	Average	Minimum	Maximum	Total	Periods
Alterations	699	779	879	12.8%	804	569	1040	25723	32
Antennas	0	0	0	0%	0	0	0	0	31
Applications (Preliminary)	154	43	66	53.5%	57	0	154	1838	32
Certificate of Occupancy	100	48	77	60.4%	121	48	210	3876	32
Complaints	125	125	92	-26.4%	85	16	125	2725	32
Consultations	0	0	0	0%	0	0	0	0	31
Miscellaneous	217	113	145	28.3%	139	67	226	4441	32
New Buildings	126	81	121	49.4%	106	25	220	3382	32
Razings	8	26	12	-53.8%	17	1	80	528	32
Rehabs	0	0	0	0%	0	0	0	0	31
Schools	0	0	0	0.0%	0	0	0	0	31
Specials	44	39	78	100.0%	56	26	181	1787	32
Violation Notices	49	58	4	-93.1%	34	4	77	1082	32
Total Inspections	1522	1312	1474	12.3%					





#### OFFICE OF CONSTRUCTION DEMOLITION

CitiStat Reporting Period: June 8th, 2002 to June 21st, 2002

#### FUNDING SUMMARY

	Mon	thly Reporting	g Period		Minimum	Maximum	Average	Total
	April	May	June	% Change				
*Total Funds Expended								
State Fu	nds \$1.6 Mil	\$1.6 Mil	\$1.6 Mil	0.0%	1.6	1.6	1.6	9.6
Federal Fu	nds 0	0	0	0%	0	0	0	0
Non-Government Fu	nds 0	0	0	0%	0	0	0	0

<sup>\*</sup> Cumulative Data

#### DEMOLITION SUMMARY

	Monthly Reporting Period			Minimum	Maximum	Average	Total	
	April	May	June	% Change				
*Demolitions in the Pipeline (Total Properties)	527	499	474	-5.0%	316	527	455	2730
*Individual Demolitions	358	349	333	-4.6%	108	358	280	1678
*Whole Block Demolitions (# of properties)	169	150	141	-6.0%	141	208	175	1052
*# of Whole Blocks	19	18	17	-5.6%	17	21	20	117
<b>Total Demolitions Complete (Total Properties)</b>	89	28	25	-10.7%	1	89	25	150
Individual Demolitions	15	3	15	400.0%	0	15	6	33
Emergency Demolitions	14	6	1	-83.3%	1	14	5	29
Whole Block Demolitions (# of properties)	60	19	9	-52.6%	0	60	15	88
# of Whole Blocks	6	1	1	0.0%	0	6	1	8

<sup>\*</sup>Cumulative Data

#### DEMOLITIONS SCHEDULED BY COUNCILMANIC DISTRICT (CUMULATIVE)

	Monthly Reporting Period			Minimum	Maximum	Average	Total	
	April	May	June	% Change				
First District (Total Properties)	0	0	0	0%	0	0	0	0
Individual Demolitions	0	0	0	0%	0	0	0	0
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	0
# of Whole Blocks	0	0	0	0%	0	0	0	0
Second District (Total Properties)	313	313	313	0.0%	182	313	277	1661
Individual Demolitions	162	162	162	0.0%	8	162	122	732
Whole Block Demolitions (# of properties)	151	151	151	0.0%	151	174	155	929
# of Whole Blocks	17	17	17	0.0%	17	19	17	104
Third District (Total Properties)	20	20	20	0.0%	3	20	13	77
Individual Demolitions	13	13	13	0.0%	0	13	7	42
Whole Block Demolitions (# of properties)	7	7	7	0.0%	0	7	6	35
# of Whole Blocks	1	1	1	0.0%	0	1	1	5
Fourth District (Total Properties)	140	140	140	0.0%	53	140	116	695
Individual Demolitions	129	129	129	0.0%	42	129	105	629
Whole Block Demolitions (# of properties)	11	11	11	0.0%	11	11	11	66
# of Whole Blocks	1	1	1	0.0%	1	1	1	6
Fifth District (Total Properties)	24	24	24	0.0%	0	24	20	120
Individual Demolitions	24	24	24	0.0%	0	24	20	120
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	0
# of Whole Blocks	0	0	0	0%	0	0	0	0
Sixth District (Total Properties)	30	30	30	0.0%	30	90	55	328
Individual Demolitions	30	30	30	0.0%	30	67	43	259
Whole Block Demolitions (# of properties)	0	0	0	0%	0	23	12	69
# of Whole Blocks	0	0	0	0%	0	2	1	5

#### DEMOLITIONS COMPLETED BY COUNCILMANIC DISTRICT

	Monthly Reporting Period		LIED DI C	Minimum		Average	Total	
-				0/ (Cl	willillium	waxiiiidm	Average	1 Otai
	April	May	June	% Change				
First District (Total Properties)	1	0	0	0%	0	1	0	1
Individual Demolitions	0	0	0	0%	0	0	0	0
Emergency Demolitions	1	0	0	0%	0	1	0	1
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	0
# of Whole Blocks	0	0	0	0%	0	0	0	0
Second District (Total Properties)	69	0	0	0%	0	69	12	72
Individual Demolitions	2	0	0	0%	0	2	0	2
Emergency Demolitions	7	0	0	0%	0	7	2	10
Whole Block Demolitions (# of properties)	60	0	0	0%	0	60	10	60
# of Whole Blocks	6	0	0	0%	0	6	1	6
Third District (Total Properties)	0	0	0	0%	0	0	0	0
Individual Demolitions	0	0	0	0%	0	0	0	0
Emergency Demolitions	0	0	0	0%	0	0	0	0
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	0
# of Whole Blocks	0	0	0	0%	0	0	0	0
Fourth District (Total Properties)	8	9	6	-33.3%	0	9	4	25
Individual Demolitions	6	3	5	66.7%	0	6	2	14
Emergency Demolitions	2	6	1	-83.3%	0	6	2	11
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	0
# of Whole Blocks	0	0	0	0%	0	0	0	0
Fifth District (Total Properties)	6	0	8	0%	0	8	3	17
Individual Demolitions	5	0	8	0%	0	8	2	13
Emergency Demolitions	1	0	0	0%	0	1	1	4
Whole Block Demolitions (# of properties)	0	0	0	0%	0	0	0	0
# of Whole Blocks	0	0	0	0%	0	0	0	0
Sixth District (Total Properties)	5	19	11	-42.1%	0	19	6	36
Individual Demolitions	2	0	2	0%	0	2	1	4
Emergency Demolitions	3	0	0	0%	0	3	1	4
Whole Block Demolitions (# of properties)	0	19	9	-52.6%	0	19	5	28
# of Whole Blocks	0	1	1	0.0%	0	1	0	2

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# OFFICE OF PROPERTY ACQUISITION

CitiStat Reporting Period: June 8th, 2002 to June 21st, 2002

Baseline Beginning Date 1/4/2002

#### ACQUISITION SUMMARY

Monthly Reporting Period

	03/01/02-03/28/02	03/29/02-04/25/02	04/26/02-05/23/02	% Change						
Acquisition Pipe line	1311	1375	1361	-1%						
Number of Building/land	870	935	931	0%						
Number of Ground rent	441	440	430	-2%						
Cases Referred Since Last Report	33	35	7	-80%						
Cases Filed/Settled Since Last Report	45	19	64	237%						
Final Title Since Last Report	9	6	28	367%						
Properties Added to Pipeline	182	64	0	-100%						
Properties Removed Pipline	0	0	14	0%						
	CUMULATIVE DATA									
# Referred to Real Estate Dept.	7	17	19	12%						
# Leasehold/Fee Simple	7	15	16	7%						
# Ground Rent	0	2	3	50%						
				00/						
# Referred to Law Dept.	11	34	37	9%						
# Leasehold / Fee Simple	3	22	23	5%						
# Ground Rents	8	12	14	17%						
WD C 1 HGD L 1G C	24	20	20	=0/						
# Referred to HCD Legal Section	26	28	30	7%						
# Leasehold / Fee Simple Acquisitions	21	23	25	9%						
# Ground Rent Acquisitions	5	5	5	0%						
# Settled by Voluntary Sale	20	41	50	22%						
# Leasehold / Fee Simple Acquisitions	<u>30</u> 9	41 19	21	11%						
	21	22	29	32%						
# Ground Rent Acquisitions	21	22	29	32%						
# Cases Filed By Law Dept	46	47	74	57%						
# Leasehold/Fee Simple	42	43	67	56%						
# Ground Rent	4	4	7	75%						
n Ground Ren	<del>-</del>		,	1370						
# Cases Filed by HCD Legal Section	41	48	76	58%						
# Leasehold/Fee Simple	28	35	58	66%						
# Ground Rent	13	13	18	38%						
G. canta Rem				2070						
# Final Title By Law Dept	18	23	32	39%						
# Leasehold/Fee Simple	14	16	21	31%						
# Ground Rents	4	7	11	57%						
# Final Title By HCD Legal Section	15	16	35	119%						
# Leasehold / Fee Simple Acquisitions	14	14	31	121%						
# Ground Rent Acquisitions	1	2	4	100%						